

ANNUALIZED EFFECT ON FRANCHISE FEES					
Subscriber Size	1	10,000	20,000	50,000	100,000
Estimated Gross Revenues Per Sub (\$71 per sub/month)	\$ 852.00	\$ 8,520,000.00	\$ 17,040,000.00	\$ 42,600,000.00	\$ 85,200,000.00
FCC Regulatory Fees (was \$0.75 per sub per year in 2007)	\$ 0.84	\$ 8,400.00	\$ 16,800.00	\$ 42,000.00	\$ 84,000.00
Franchise fees on Regulatory Fees	\$ 0.04	\$ 420.00	\$ 840.00	\$ 2,100.00	\$ 4,200.00
Late Fees	\$ 4.26	\$ 42,600.00	\$ 85,200.00	\$ 213,000.00	\$ 426,000.00
Franchise fees on Late Fees	\$ 0.21	\$ 2,130.00	\$ 4,260.00	\$ 10,650.00	\$ 21,300.00
Rep fees and commissions paid to NCC		Pending further review	Pending further review	Pending further review	Pending further review
TOTAL REVENUE FROM FCC AND LATE FEES	\$ 5.36	\$ 51,000.00	\$ 107,100.00	\$ 267,750.00	\$ 535,500.00
Related Franchise Fees on these categories		\$ 2,550.00	\$ 5,355.00	\$ 13,387.50	\$ 26,775.00
PEG Fees (at 1%)	\$ 8.52	\$ 85,200.00	\$ 170,400.00	\$ 426,000.00	\$ 852,000.00
Franchise Fees on PEG Fees	\$ 0.43	\$ 4,260.00	\$ 8,520.00	\$ 21,300.00	\$ 42,600.00